United Nations A/C.5/63/23

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in the note of the Secretary-General of 27 January 2009 (A/C.5/63/21).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the first part of its resumed sixty-third session in respect of the United Nations Mission in the Central African Republic and Chad (see resolution 63/274), the United Nations Mission in the Sudan (see resolution 63/273) and commitment authority for support of the African Union Mission in Somalia (see resolution 63/275) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1. Military and police personnel costs	79 953 900	6 407 800	20 148 300	46 354 700	66 792 200	21 276 500	26 227 400	40 197 000	5 941 000	[illegible]
2. Civilian personnel costs	64 198 000	5 960 200	28 424 400	20 827 300	139 024 900	9 384 000	14 964 000	42 946 300	6 023 900	[illegible]
3. Operational requirements										
Government-provided personnel	893 400	42 400	69 500	—	26 300	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	72 900	41 800	261 500	70 900	507 100	14 000	—	276 500	—	25 000
Official travel	1 379 200	439 200	1 425 300	630 100	4 202 700	668 200	387 400	1 907 600	227 600	58 400
Facilities and infrastructure	20 923 300	3 979 800	72 088 500	9 939 600	274 221 000	6 661 800	7 425 700	64 132 400	13 537 400	11 122 300
Ground transportation	12 255 900	1 502 900	10 476 100	2 800 400	51 587 700	4 366 800	3 333 400	19 448 600	691 400	2 982 300
Air transportation	58 937 500	13 372 600	26 882 600	274 852 900	216 539 500	—	1 196 000	758 800	3 000 900	3 130 400
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	79 279 600	—	—
Communications	7 371 500	1 400 000	24 586 800	12 741 500	45 446 700	1 481 800	1 026 200	23 272 400	307 000	1 234 200
Information technology	2 555 600	660 600	7 106 000	9 035 600	24 431 000	761 600	775 400	5 128 000	266 700	2 942 700
Medical	2 045 700	166 700	7 310 100	1 870 400	16 952 800	410 200	114 500	7 900 600	91 500	410 900
Special equipment	4 071 700	76 500	3 743 400	6 670 800	2 626 900	298 000	17 400	6 104 200	26 600	92 100
Other supplies, services and equipment	11 891 000	1 669 700	5 431 000	1 119 800	16 807 400	931 500	387 400	5 982 900	1 192 600	1 138 300
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	80 000	—	—
Gross requirements	**481 705 900**	**56 610 900**	**574 916 900**	**1 187 676 400**	**1 899 760 000**	**45 726 000**	**94 851 000**	**230 705 600**	**37 016 400**	**190 082 000**
4. Staff assessment income	61 555 800	2 042 000	13 122 200	23 989 200	21 571 900	1 247 700	2 445 200	11 048 900	1 171 400	13 778 300
Net requirements	**420 150 100**	**54 568 900**	**561 794 700**	**1 163 687 200**	**1 878 188 100**	**44 478 300**	**92 405 800**	**219 656 700**	**35 845 000**	**176 303 700**
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	342 400	—	—	1 829 400	—	—	—
Total requirements	**481 705 900**	**59 385 400**	**574 916 900**	**1 188 018 800**	**1 899 760 000**	**45 726 000**	**96 680 400**	**230 705 600**	**37 016 400**	**190 082 000**

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

						2 837 089 600			2 837 089 600
						1 347 200 100			1 562 999 200
						4 165 200			4 165 200
						3 419 300			9 601 900
						33 947 900			48 304 200
						975 913 800			1 086 645 900
						202 261 900			203 013 900
						873 929 900			873 929 900
						91 228 600			91 228 600
						221 924 700			229 871 300
						86 616 100			139 973 700
						55 813 100			86 251 000
						30 206 600			30 206 600
						139 305 900			158 945 600
						10 750 000			10 750 000
663 706 600	876 858 700	172 842 500	479 402 600	34 494 200	75 648 900	6 974 032 700	45 769 000	282 401 900	7 302 203 600
						147 797 600			177 451 600
592 866 700	876 874 800	166 995 900	465 649 600	32 070 800	75 234 700	6 826 274 500	42 295 600	256 180 700	7 124 752 000
						7 799 800			7 799 800
663 706 600	876 858 700	172 842 500	479 402 600	34 494 200	75 648 900	6 981 832 500	45 769 000	282 401 900	7 310 003 400

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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010.

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Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[a]

[illegible]

[illegible]

[a] Does not include resource requirements for a United Nations peacekeeping operation in Somalia, pending a decision by the Security Council on the establishment of the operation (see Security Council resolution 1863 (2009)).

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad
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MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
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UNOMIG: United Nations Observer Mission in Georgia

283 500 900	109 837 600	64 074 900	232 728 800	4 731 900	3 166 909 600			3 166 909 600
128 079 900	279 165 700	76 142 900	168 806 800	24 498 000	1497 856 500	90 101 200	226 771 600	1 760 731 100
1 663 800	1 743 400		277 200		7 779 400			7 779 400
1 216 200	486 100	668 800	121 000	22 600	4 532 400	648 400	5 562 100	11 782 900
2 907 400	5 220 200	3 877 400	4 649 200	600 800	41 155 200	1 119 000	17 497 000	59 771 200
99 651 100	110 191 700	14 841 600	28 904 400	1 724 400	1075 068 200	53 716 100	26 228 900	3 154 934 600
18 876 100	23 831 600	7 044 800	15 149 600	1 497 400	204 330 500	648 700		209 271 200
63 154 500	136 880 700	23 995 200	11 772 600	3 161 200	1036 754 600			1936 734 600
1 272 100	107 400		25 400		82 156 300			82 156 300
14 173 700	28 747 600	9 757 400	14 175 300	1 654 000	243 774 600	6 859 900	2 919 500	253 553 500
5 026 500	16 985 400	9 410 400	8 749 100	778 400	100 132 300	8 046 600	33 060 500	139 239 400
10 899 000	10 095 600	1 493 400	6 862 100	91 900	90 511 700	412 900	293 000	91 128 600
7 491 800	3 160 800	244 300	1 640 200		32 620 800		11 227 200	45 916 000
4 153 700	76 962 700	1 099 000	8 167 700	111 900	182 964 400	1 372 700		184 340 100
1 000 100	1 000 900		1 000 000		11 500 000			11 500 000
595 436 000	980 561 100	210 610 000	505 799 500	38 838 500	7 778 026 500	68 284 300	324 447 100	8 170 757 900
11 129 800	21 443 700	7 812 400	9 909 100	2 547 800	151 060 200	3 099 900	30 111 100	186 269 200
582 306 200	957 717 400	202 797 600	495 870 400	36 290 700	7 626 966 300	65 190 400	294 336 000	7 984 492 700
57 800					9 539 900			9 539 900
593 488 800	980 561 100	210 610 000	505 799 500	38 838 500	7 787 566 400	68 284 300	324 447 100	8 180 297 800